

Doncaster LAA 2008/9-2010/11

Performance Indicators

PI Ref.	PERFORMANCE INDICATOR DESCRIPTION (WNF reward PIs marked with **)	PI TYPE	BASELINE	TARGET 08/09	TARGET 09/10	TARGET 10/11	Partner organisations which have signed up to the target - Lead partners shown with a *
A PROSPEROUS PLACE							
NI 151*	Overall employment rate	Designated (Up to 35 set)	71.5% (Q1 0708)	72.2%* (0.7% increase)	72.5%* (1% Increase)	72.9%* (1.4% Increase)	DMBC* JCP Yorkshire Forward Doncaster Chamber SYPTA/E CVS
NI 152*	Working age people on out of work benefits**	Designated (Up to 35 set)	15.6% (May 2007)	14.9%* (0.7 decrease)	14.4%* (1.2% decrease)	14.0%* (1.6% decrease)	DMBC* JCP Yorkshire Forward SYPTA/E CVS
NI 153	Working age people on out of work benefits in deprived areas	Local	29.7% (May 2007)	27.3% (2.4% decrease)	25.9% (3.8% decrease)	24.4% (5.3% decrease)	DMBC* JCP Yorkshire Forward SYPTA/E CVS
NI 154*	Net additional homes provided	Designated (Up to 35 set)	700 (net average of last 3 financial years)	1230*	1230*	1230*	DMBC*

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NI 158	% non-decent council homes (Annual works packages and number of properties classed as non-decent at the start of the year in brackets)	Local	63%	55% (5336 works packages) (11748 properties non-decent)	39% (6577 works packages) (9526 properties non-decent))	61% (7460 works packages) (12943 properties non-decent)	St. Leger Homes* DMBC
NI 187	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating	Local	TBC	TBC	TBC	TBC	DMBC* St. Leger Homes
NI 167*	Congestion – average journey time per mile during the morning peak	Designated (Up to 35 set)	3M 35s	3M 44s*	3M 47s*	3M 51s*	DMBC* SYPTA/E Highways Agency

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NI 171*	New Businesses registration rate**	Designated (Up to 35 set)	25.2 (2006)	25.8* (2007)	27.6* (2008)	34.1* (2009)	DMBC* /Yorkshire Forward Doncaster Chamber Business Link S.Yorkshire
(TBC)	Number of New Jobs supported through Success Doncaster Programme	Local	133	*	*	719 (3 Year Target)	Doncaster Chamber* DMBC Yorkshire Forward Business Link S.Yorkshire CVS
(TBC)	Number of Business Starts supported through Success Doncaster Programme	Local	121	*	*	550 (3 Year Target)	DMBC* Yorkshire Forward Doncaster Chamber Business Link S.Yorkshire CVS
(TBC)	Number of VAT Registrations supported through Success Doncaster Programme	Local	9	*	*	342 (3 Year Target)	DMBC* Yorkshire Forward Doncaster Chamber Business Link S.Yorkshire CVS
(TBC)	Total Entrepreneurial Rating	Local	3.6 (2007)	*	*	*	DMBC* Yorkshire Forward Doncaster Chamber Business Link S.Yorkshire Doncaster College

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SKILLS & LIFELONG LEARNING							
NI 072	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	Statutory DCSF	Target 50%	55%	N/A	N/A	DMBC*
NI 073	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	Statutory DCSF	69.80%	77%	N/A	N/A	DMBC*
NI 074	Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)	Statutory DCSF	58.10%	73%	N/A	N/A	DMBC*
NI 075	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	Statutory DCSF	37.40%	48%	N/A	N/A	DMBC* Doncaster College
NI 078	Achievement of 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths (Floor)	Local	37.40%	TBC	N/A	N/A	DMBC* Doncaster College
NI 079	Achievement of a Level 2 qualification by the age of 19	Local	63% (2007/08)	68%	73%	78%	DMBC* Learning & Skills Council Doncaster College Connexions

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NI 083	Achievement at level 5 or above in Science at Key Stage 3	Statutory DCFS	Target 76%	78%	N/A	N/A	DMBC*
NI 087	Secondary school persistent absence rate	Statutory DCFS	8.30%	8%	7.60%	7%	DMBC* South Yorkshire Police
NI 092	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Statutory DCFS	Target 28.6%	25.60%	N/A	N/A	DMBC*
NI 093	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	Statutory DCFS	76.86%	86%	N/A	N/A	DMBC*
NI 094	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	Statutory DCFS	72.34%	82%	N/A	N/A	DMBC*
NI 095	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	Statutory DCFS	19.02%	33%	N/A	N/A	DMBC*
NI 096	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	Statutory DCFS	49.33%	63%	N/A	N/A	DMBC*

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NI 097	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	Statutory DCFS	56.79%	64%	N/A	N/A	DMBC*
NI 098	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	Statutory DCFS	23.24%	31%	N/A	N/A	DMBC*
NI 099	Children in care reaching level 4 in English at Key Stage 2	Statutory DCFS	33.30%	37.50%	N/A	N/A	DMBC*
NI 100	Children in care reaching level 4 in Maths at Key Stage 2	Statutory DCFS	33.30%	43.75%	N/A	N/A	DMBC*
NI 101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	Statutory DCFS	12.24%	10.80%	N/A	N/A	DMBC*
NI 114*	Rate of permanent exclusions from school	Designated (Up to 35 set)	Provisional Local Calculation = 0.17 Figures to be published June08	0.13*	0.12*	0.11*	DMBC*

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NI 117*	16 to 18 year olds who are not in education, training or employment (NEET)**	Designated (Up to 35 set)	Target 2007/8 8.8%	8.1%*	7.9%*	7.2%*	DMBC* Connexions Learning & Skills Council SYPTA/E CVS JCP Doncaster College
NI 163*	Working age population qualified to at least Level 2 or higher**	Designated (Up to 35 set)	63.6% (2006)	69.1%* (5.5% Increase)	71.4%* (7.8 Increase)	73.8%* (10.2% Increase)	Learning & Skills Council* DMBC Doncaster College Doncaster Chamber JCP CVS
NI 164*	Working age population qualified to at least Level 3 or higher	Designated (Up to 35 set)	38.6 (2006)	41.6%* (3% Increase)	42.6%* (4% Increase)	45.2%* (6.6% Increase)	Learning & Skills Council* DMBC Doncaster College Doncaster Chamber JCP CVS
NI 011*	Engagement in the arts	Designated (Up to 35 set)	N/A	Baseline*	Baseline + 1%*	Baseline + 3%*	DMBC* DARTS DVAN CVS Arts Council

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HEALTHY & CARING							
NI 008*	Adult participation in sport	Designated (Up to 35 set)	17.2% (2006)	19.2%*	20.2%*	21.2%*	DMBC* PCT CVS Sport England Doncaster Chamber Doncaster College
NI 056*	Obesity among primary school age children in Year 6	Designated (Up to 35 set)	18%	19%*	18%*	17%*	PCT*/DMBC* SYPTA/E CVS
NI 060	NI 60 Core assessments for children's social care that were carried out within 35 working days of their commencement	Local	79.84%	75%	80%	84%	DMBC*
NI 063*	Stability of placements of looked after children: length of placement	Designated (Up to 35 set)	62.2%	67%*	70%*	72%*	DMBC*
NI 112*	Under 18 conception rate	Designated (Up to 35 set)	0% (55.9 per 1000) (73.7 per 1000 is the 1998 baseline)	-40%*	-47%*	-55%*	PCT*/DMBC* CVS

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NI 115*	Substance misuse by young people	Designated (Up to 35 set)	TBC	TBC	TBC	TBC	PCT* /South Yorkshire Police* CVS South Yorkshire Fire & Rescue DMBC
NI 120*	All-age all cause mortality rate (Male)	Designated (Up to 35 set)	812	741*	712*	684*	PCT* South Yorkshire Fire & Rescue DBH Trust CVS
	All-age all cause mortality rate (Female)		538	525*	512*	499*	
NI 122*	Mortality from all cancers at ages under 75	Designated (Up to 35 set)	132.90	122.6*	120.1*	117.7*	PCT* DBH Trust CVS
NI 123*	16+ current smoking rate quitters	Designated (Up to 35 set)	788	780*	793*	806*	PCT* DMBC DBH Trust CVS

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NI 128	NI 128 User reported measure of respect and dignity in their treatment	Local	TBC	TBC	TBC	TBC	DMBC* PCT DBH Trust CVS
NI 130*	Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	Designated (Up to 35 set)	58.4	150*	350*	500*	DMBC* DBH Trust PCT RDaSH CVS
NI 132*	Timeliness of social care assessment	Designated (Up to 35 set)	35%	75%*	80%*	85%*	DMBC* DBH Trust PCT RDaSH
NI 135*	Carers receiving needs assessment or review and a specific carer's service, or advice and information	Designated (Up to 35 set)	23.5%	30%*	40%*	47%*	DMBC* DBH Trust PCT RDaSH JCP CVS
NI 142*	Number of vulnerable people who are supported to maintain independent living	Designated (Up to 35 set)	97% (average last 4 quarters ending Q3 07/08)	98.4%*	98.5%*	98.6%*	DMBC* PCT South Yorkshire Probation CVS
(TBC)	Alcohol Reduction	Local	TBC	TBC	TBC	TBC	PCT */South Yorkshire Police* DMBC CVS

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SAFER, CLEANER & GREENER							
NI 016*	Serious acquisitive crime rate	Designated (Up to 35 set)	26.62	25.29*	24.63*	23.96*	South Yorkshire Police* DMBC SY Police Authority South Yorkshire Probation South Yorkshire Fire & Rescue St Leger Homes CVS
NI 018*	Adult re-offending rates for those under probation supervision	Designated (Up to 35 set)	N/A	Baseline	TBC	TBC	South Yorkshire Probation* South Yorkshire Police DMBC St Leger Homes Doncaster College SY Police Authority CVS
NI 019	Rate of proven re-offending by young offenders	Local	22.7% (2006/07)	17.7% (YJB target)	TBC with YJB in 2009	TBC with YJB in 2010	DMBC YOS* DMBC South Yorkshire Police South Yorkshire Fire & Rescue Doncaster College SY Police Authority CVS
NI 020*	Assault with injury crime rate	Designated (Up to 35 set)	13.55	12.87*	12.67*	12.46*	South Yorkshire Police* DMBC South Yorkshire Probation SY Police Authority South Yorkshire Fire & Rescue

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NI 021*	Dealing with local concerns about anti-social behaviour and crime by the local council and police	Designated (Up to 35 set)	N/A	Baseline*	Baseline +5%* more residents agree/strongly agree	Baseline +10%* more residents agree/strongly agree	South Yorkshire Police* DMBC* SY Police Authority South Yorkshire Probation South Yorkshire Fire & Rescue St Leger Homes CVS
NI 032*	Repeat Incidents of Domestic Violence*	Designated (Up to 35 set)	N/A	Baseline	TBC	TBC	South Yorkshire Police* DMBC* SY Police Authority Doncaster PCT CVS (inc. Women's Aid) St Leger Homes
NI 033	Arson incidents	Local	2895 (All incidents)	2837	2779	2750	South Yorkshire Fire & Rescue* South Yorkshire Police SY Police Authority South Yorkshire Probation DMBC
NI 047*	People killed or seriously injured in road traffic accidents	Designated (Up to 35 set)	128 (2007 calendar year) Region: 641	- 2%* Sub-region: 628	- 1.4%* Sub-region: 619	- 3.1%* Sub-region: 600	DMBC* South Yorkshire Police SYPTA/E South Yorkshire Fire & Rescue Highways Agency CVS
NI 195*	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)	Designated (Up to 35 set)	19% Litter (ENCAMS 07/08) (Primary)	17%* (Est. baseline)	15%* (Baseline -2%)	13%* (Baseline - 2%)	DMBC* South Yorkshire Police CVS
			3% Graffiti (Secondary)	2%* (Est. baseline)	2%* (Baseline%)	1%* (Baseline -1%)	DMBC* South Yorkshire Police CVS

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IMPROVING NEIGHBOURHOODS TOGETHER (Cross-cutting)							
NI 004*	% of people who feel they can influence decisions in their locality	Designated (Up to 35 set)	BVPI survey 26% (2006/7)	Baseline*	Base +2%*	Base +4%*	DMBC* All Partners CVS
NI 005	Overall satisfaction with local area as a place to live	Local	66% (2006/2007)	New Baseline (Estimated 68%)	Baseline + 1%	Baseline + 3%	DMBC* All Partners
NI 007*	Environment for a thriving third sector	Designated (Up to 35 set)	N/A	Baseline*	N/A*	Base +4.6%*	DMBC* CVS JCP All Partners

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EQUALITY OF OPPORTUNITY (Cross-cutting)							
NI 140	Fair treatment by local services	Local	TBC	TBC	TBC	TBC	DMBC* All Partners
NI 110*	Young people's participation in positive activities	Designated (Up to 35 set)	TBC	TBC	TBC	TBC	DMBC* CVS South Yorkshire Fire & Rescue Doncaster Chamber Doncaster College CVS
NI 116*	Proportion of children in poverty	Designated (Up to 35 set)	23.0% (2006)	21%*	19.7%*	18.59%*	DMBC* JCP Yorkshire Forward All Partners

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PROTECTING THE ENVIRONMENT (Cross-cutting)							
NI 192*	Household waste recycled and composted	Designated (Up to 35 set)	Actual Baseline 34% (Initial projections were higher)	39%*	40%	46%	DMBC* CVS
			Recycling and Reuse	20%*	23%	26%	DMBC* CVS
			Composting	16%*	17%	20%	DMBC* CVS
NI 186*	Per capita CO2 emissions in the LA area	Designated (Up to 35 set)	9.8 tonnes/capita	-4%* on tonnes/capita	-8%* on tonnes/capita	-13%* on tonnes/capita	DMBC* SYPTA/E All Partners
NI 188	Adapting to climate change	Local	Not Started, although some elements in place	1	2	3	DMBC* Natural England Environment Agency South Yorkshire Fire & Rescue All Partners
NI 189	Flood and coastal erosion risk management	Local	TBC	TBC	TBC	TBC	DMBC*/Environment Agency Natural England South Yorkshire Fire & Rescue
NI 197	Improved local biodiversity – active management of local sites	Local	0% (Estimate)	5% (But subject to confirmation of baseline after establishment of Biodiversity Partnership)	10% (or Base + 10%)	15% (or Base + 15%)	DMBC* Natural England CVS